

NOTICE OF PUBLIC BUDGET HEARING FOR THE VILLAGE OF LAKE HALLIE

Notice is hereby given that on Monday, November 15, 2021 at 7:00 p.m. at the Village of Lake Hallie Municipal Building, 13136 30th Avenue, Lake Hallie, WI a PUBLIC HEARING on the **PROPOSED BUDGET** of the Village of Lake Hallie will be held. The proposed budget is available for inspection at the village clerk's office 8:00 a.m. to 4:30 p.m. Monday thru Thursday and 8:00 a.m. to 12:00 p.m. Friday.

The following is a summary of the proposed 2022 Budget.

	2020 ACTUAL	2021 BUDGET	2021 EST YTD	2022 BUDGET
REVENUES:				
Taxes				
General Property Taxes	\$2,116,738.48	\$2,278,755.00	\$2,212,636.00	\$2,297,837.00
Other Taxes	\$251,166.02	\$259,937.00	\$266,548.00	\$289,824.00
Intergovernmental Revenues	\$793,124.33	\$704,684.00	\$835,924.20	\$720,226.00
Licenses and Permits	\$101,765.29	\$111,180.00	\$88,152.97	\$112,360.00
Fines, Forfeitures & Penalties	\$44,209.88	\$56,000.00	\$37,821.96	\$55,000.00
Public Charges for Services	\$38,973.08	\$35,250.00	\$39,315.29	\$45,500.00
Intergovernmental Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous Revenues	\$114,603.56	\$197,749.75	\$91,063.99	\$192,600.00
Other Financing Sources	\$0.00	\$0.00	\$0.00	
TOTAL REVENUES	\$3,460,580.64	\$3,643,555.75	\$3,571,462.41	\$3,713,347.00
EXPENDITURES:				
General Government	\$495,549.36	\$456,107.00	\$416,240.00	\$487,587.00
Public Safety	\$1,790,832.15	\$2,101,669.00	\$1,927,720.00	\$2,132,253.00
Public Works	\$573,126.04	\$671,150.00	\$686,500.00	\$717,525.00
Health and Human Services	\$4,815.64	\$6,500.00	\$3,500.00	\$6,500.00
Conservation and Development	\$0.00	\$5,000.00	\$0.00	\$5,000.00
Culture, Recreation and Education	\$63,473.31	\$85,400.00	\$84,873.69	\$91,900.00
Capital Outlay	\$144,417.91	\$315,729.75	\$226,083.33	\$270,082.00
Debt Retirement	\$1,900.07	\$2,000.00	\$0.00	\$2,500.00
TOTAL EXPENDITURES	\$3,074,114.48	\$3,643,555.75	\$3,344,917.02	\$3,713,347.00